



**CITY OF DUBLIN
PARKS & COMMUNITY SERVICES COMMISSION
REGULAR MEETING AGENDA**

**MONDAY, APRIL 17, 2017, 7:00 PM
DUBLIN CIVIC CENTER, 100 CIVIC PLAZA**

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ORAL COMMUNICATIONS

3.1 Brief Informational Only Reports from the Youth Advisory and Senior Center Advisory Committees

3.2 Public Comments

At this time, the public is permitted to address the Parks and Community Services Commission on non-agendized items. The Commission must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Commission may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the Office of the Parks and Community Services Department related to the proper procedure to place an item on a future Parks and Community Services Commission agenda. The exceptions under which the Parks and Community Services Commission MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).

4. MINUTES

4.1 Minutes of the March 20, 2017 Regular Meeting

The Commission will consider approval of the minutes of the March 20, 2017 Regular Meeting.

STAFF RECOMMENDATION:

Approve the minutes of the March 20, 2017 Regular Meeting.

5. WRITTEN COMMUNICATIONS – None.

6. PUBLIC HEARING – None.

7. UNFINISHED BUSINESS – None.

8. NEW BUSINESS

8.1 The Wave at Emerald Glen Park – Slide Naming Contest

The Commission will receive a report on the submitted names from the name collection portion of The Wave 'Name the Waterslide' contest, and determine the slide names that will be included in the voting portion of the contest scheduled to begin on April 21, 2017.

STAFF RECOMMENDATION:

Select the names that will be included in the voting portion of The Wave 'Name the Waterslide' contest.

8.2 Winter 2017 Quarterly Report

The Commission will receive a report on the classes, activities, and events conducted during the 2017 winter quarter.

STAFF RECOMMENDATION:

Receive the Report.

9. OTHER BUSINESS – Brief Informational Only Reports from Commissioners and/or Staff, including Reports by Commission related to Meetings Attended at City Expense (AB 1234).

10. ADJOURNMENT

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Office of Parks and Community Services (925) 556-4500 at least 72 hours in advance of the meeting.

A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Parks & Community Services Commission Meeting or, in the event that it is delivered to the Commission less than 72 hours prior to a Parks & Community Services Commission Meeting, as soon as it is so delivered. The packet is available in the Parks & Community Services Department at Civic Center.



STAFF REPORT

PARKS AND COMMUNITY SERVICES COMMISSION

DATE: April 17, 2017

TO: Honorable Chair and Commissioners

FROM: Rhonda Franklin, Management Analyst

SUBJECT: Minutes of the March 20, 2017 Regular Meeting of the Parks & Community Services Commission

EXECUTIVE SUMMARY:

The Parks & Community Services Commission will consider approval of the minutes of the March 20, 2017 Regular Meeting of the Parks & Community Services Commission.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Approve the minutes of the March 20, 2017 Regular Meeting of the Parks & Community Services Commission.

DESCRIPTION:

The Parks & Community Services Commission will consider approval of the minutes of the March 20, 2017 Regular Meeting of the Parks & Community Services Commission.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

1. Draft Minutes of the March 20, 2017 Regular Meeting of the Parks & Community Services Commission.



PARKS AND COMMUNITY SERVICES COMMISSION

REGULAR MEETING

Minutes

CITY OF DUBLIN

March 20, 2017

A Regular Meeting of the Dublin Parks and Community Services Commission was held on Monday, March 20, 2017 in the Council Chamber of the Dublin Civic Center. The meeting was called to order at 7:00 PM by Cm. Thalblum.

PLEDGE OF ALLEGIANCE

The pledge of allegiance to the flag was recited by the Commission, Staff, and those present.

ROLL CALL

Commissioners (Cm.) Present: Giller, Madigan, Smith McDonald, Thalblum, Tucker
Commissioners Absent: Bedi

ORAL COMMUNICATIONS

3.1 Brief Informational Only Reports from the Senior Center and Youth Advisory Committees

Senior Center Advisory Committee

Cm. Brizee reported on the February 2 and March 2, 2017 Senior Center Advisory Committee meetings and upcoming events at the Senior Center.

Youth Advisory Committee – None.

3.2 Public Comments – None.

APPROVAL OF MINUTES

4.1 Special Meeting January 23, 2017

On a motion by Cm. Tucker, seconded by Cm. Madigan, and by a vote of 5-0-0 with Cm. Bedi absent, the Commission took the following action:

ACTION

Approved minutes of the January 23, 2017 Special Meeting as presented.

WRITTEN COMMUNICATIONS – None.

PUBLIC HEARING – None.

UNFINISHED BUSINESS – None.

SEW BUSINESS

8.1 The Wave at Emerald Glen Park – Construction and Program Updates

Mr. James M. Rodems, Parks and Community Services Director, presented the specifics of the item as outlined in the Staff Report.

The Commission asked questions regarding staffing and facility operations, and expressed support and enthusiasm for the project.

ACTION

The Commission received the Report.

8.2 Proposed Location for Public Art Honoring U.S. Veterans

Mr. Rodems clarified that this item is for informational purposes only as the item was approved by the City Council at the February 21, 2017 City Council meeting.

Ms. Tegan McLane, Cultural Arts and Heritage Manager, presented the specifics of the item as outlined in the Staff Report.

Chair Thalblum opened the floor for Public Comment.

Mr. Steve Minniear, President of Dublin Historical Preservation Association, spoke in favor of the art location.

Seeing no further comment, Chair Thalblum closed the floor for Public Comment.

The Commission commented in support of the art location and the objective to honor all those who have served and currently serve in the military.

ACTION

The Commission received the Report.

OTHER BUSINESS

Commissioners provided brief informational reports on events and meetings attended over the past two months.

Staff provided program, project, and event updates.

ADJOURNMENT

There being no further business to come before the Parks and Community Services Commission, the meeting was adjourned at 7:36 PM.

Minutes prepared by Rhonda Franklin, Management Analyst.

Chairperson

ATTEST: _____

Micki Cronin

Assistant Director of Parks and Community Services



STAFF REPORT

PARKS AND COMMUNITY SERVICES COMMISSION

DATE: April 17, 2017

TO: Honorable Chair and Commissioners

FROM: Damian Sandholm, Recreation Supervisor

SUBJECT: The Wave at Emerald Glen Park – Slide Naming Contest

EXECUTIVE SUMMARY:

The Commission will receive an update on the submitted names from the name collection portion of The Wave 'Name the Waterslide' contest. The Commission will determine the slide names that will be included in the voting portion of the contest scheduled to begin on April 21, 2017.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Select the names that will be included in the voting portion of The Wave 'Name the Waterslide' contest.

DESCRIPTION:

The Emerald Glen Recreation and Aquatic Complex, also known as The Wave, is scheduled to open May 27, 2017. The Wave's waterslide tower features six exciting water slides that need names.

The City is conducting a public 'Name the Waterslide' contest to help determine the names. The name collection portion of the survey took place from March 17 to April 7, 2017 and received approximately 250 responses. City Staff reviewed the submitted names, removed duplicates and inappropriate submittals, and then polled the submitted names amongst Staff to reduce the names to the top 10 suggestions for each waterslide.

The Commission is being asked to select up to five slide names for each slide to be included in the voting portion of the 'Name the Waterslide' contest taking place April 21 – May 1, 2017.

After the waterslide names are chosen, the persons that submitted the name will be one of the first persons to ride the slide they named provided they meet the height and weight requirements.

Water Slide #1 Description

Color: Translucent Blue

Type: Enclosed Flume Tube

Characteristics: This slide has many spiraling descents as it serpentine around the slide tower supports. The slide path will bring riders over the champagne bowl slide (described in Water Slide #6).

Water Slide #1 Top 10 Submitted Names:

- Blarney Blaster
- Electric Eel
- Blue Lagoon
- Blue Mamba
- Blue Wave
- Mt. Diablue
- Typhoon Twist
- Pipeline
- Sapphire Serpent
- Tidal Wave

Water Slide #2 Description

Color: Yellow

Type: Enclosed Flume Tube

Characteristics: This slide is known for long, steep sections with more gently arching curves. The slide extends beyond the property walls, so for a few moments; sliders are actually outside the park boundary while on the ride.

Water Slide #2 Top 10 Submitted Names:

- Aqua Duck
- Banana Split
- Big Kahuna
- California Sunrise
- Hydro Bomber
- The Edge
- The Golden Wave
- The Rebel
- The Yellow Submarine
- The Barrel

Water Slide #3 Description

Color: Teal

Type: Open Flume Tube

Characteristics: This slide provides an open air counterpart to Slide #1. It also has many spiraling descents as it serpentine around the slide tower supports.

Water Slide #3 Top 10 Submitted Names:

- The Misty Twisty
- Thunder Rapids

- Beach Breeze
- Hydra
- Leprechaun Alley
- Shred the Curl
- Sidewinder
- Tsunami Spin
- Big Kahuna
- Riptide Rider

Water Slide #4 Description

Color: Translucent Green

Type: Open Flume Tube Speed Slide

Characteristics: A severe drop induces thrills in this open air ride. Prepare for a rush as you drop three stories at an 80 degree slope.

Water Slide #4 Top 10 Submitted Names:

- Bonzai Drop
- Dublin Falls
- California Dreamin'
- Cliff Diver
- Freefall
- Gut Wrencher
- Leap of Faith
- St. Patrick's Revenge
- Bonzai Pipeline
- The Emerald Plunge

Water Slide #5 Description

Color: Blue

Type: Enclosed Drop Capsule Speed Slide

Characteristics: Enter the drop slide launch capsule, if you dare. "3-2-1 LAUNCH!" is the countdown you'll hear as the trap door beneath your feet opens and you nearly free-fall down the three-story drop in this thrilling enclosed slide.

Water Slide #5 Top 10 Submitted Names:

- Leprechaun's Leap
- "The Plunge"
- Banzai Pipeline
- Blarney Drop
- The Drop
- The Fallon Fall
- The Leprechaun's Laundry Chute
- Boardwalk Drop
- The Dublin Screamer
- Riptide

Water Slide #6 Description

Color: Light Green

Type: Enclosed Flume Tube with Champagne Bowl and 360 degree Spin-out Landing

Characteristics: A traditional enclosed tube slide ride ends with a twist. The unique 'bowl' style landing leaves only one question: How many revolutions can you do before your slide ends?

Water Slide #6 Top 10 Submitted Names:

- (The) Royal Flush
- Shamrock Swirl
- Caribbean Corkscrew
- Cyclone
- Dublin Tornado
- The Shamrock
- Wipeout
- Hurricane
- The Spin Cycle
- Tidal Twist

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

1. Water Slide Tower Map

THE WAVE





STAFF REPORT

PARKS AND COMMUNITY SERVICES COMMISSION

DATE: April 17, 2017

TO: Honorable Chair and Commissioners

FROM: Micki Cronin, Assistant Director of Parks and Community Services

SUBJECT: Winter 2017 Quarterly Report

EXECUTIVE SUMMARY:

The Commission will receive a report on the classes, activities, and events conducted during the 2017 winter quarter.

RECOMMENDATION:

Receive the Report.

FINANCIAL IMPACT:

None.

DESCRIPTION:

The Parks and Community Services Department develops and implements quality programs that strengthen community image, provides recreational experiences, and encourages healthy lifestyles. This is accomplished by providing innovative recreational and social programs. The following is a summary of the programs and events offered by the Parks and Recreation Division during the 2017 winter quarter.

RECREATIONAL ACTIVITIES

Recreational and leisure activities serve participants of all ages and provide positive recreational experiences. By participating in these classes, community members are given the opportunity to enhance their health, well-being, and community connection. Classes provide opportunities to learn a new craft or refine current skills, as well as provide a venue to meet others in the community and recreate with friends. Recreational and leisure activities are planned and implemented by contracted specialty instructors.

Popular classes for youth included: Competitive Debates, Tiny Tots Science and Parent and Me Gymnastics. Popular adult classes included: Zumba, Pilates and Bombay Jam. A total of 404 participants registered for

recreational activities in 65 classes held during the winter session. This year, more classes were offered and held compared to the past few years.

<i>Recreational Activities Winter Registration Comparison</i>					
Attendance Type	2017	2016	2015	2014	2013
Resident	362	350	278	283	392
Non-Resident	42	55	62	54	81
Total Registration	404	405	340	337	473
Courses Held	65	41	49	49	68
<i>Average Registration/Class</i>	<i>6.2</i>	<i>9.0</i>	<i>7.0</i>	<i>6.9</i>	<i>7.0</i>

DUBLIN PRESCHOOL

The Dublin Preschool Program is a recreation-based preschool program that provides an opportunity for social and educational development under the instruction of qualified early childhood educators. Children in this program participate in games, learning activities, outdoor play, arts and crafts, music, story time, and circle time. Classes are offered at two locations: Shannon Community Center and Dublin Elementary School. The Preschool Program operates in three classrooms (two at Shannon Community Center and one at Dublin Elementary) and offers a total of eight classes. Classes are offered in two-day per week and three-day per week combinations during the mornings or afternoons located at the Shannon Community Center. There is also a four-day per week class option for four year olds during the mornings and afternoons located at Dublin Elementary School.

Dublin Preschool Program Staff at Dublin Elementary is continuing to partner with the Dublin Elementary Special Education teachers to offer the “Peers Make Awesome Partners” (PMAP) program. PMAP is an inclusion program that provides positive peer interaction with Dublin Elementary preschoolers and special needs preschoolers. For one hour per day, preschoolers participate in learning activities that include story time, songs, play time, and Kimochis (meaning “feelings” in Japanese).

There were a total of 158 registrations for the winter, with 100 registrations for the four-year old classes and 58 registrations for the three-year old classes. The morning classes averaged about 10 students on the waiting lists. Following is a summary of registration:

<i>Preschool Winter Session Registration Comparison</i>					
Registration Type	2017	2016	2015	2014	2013
Resident	149	145	172	215	255
Non Resident	9	11	25	22	32
Total Registration	158	156	197*	237*	287*

* = prior to 2016, three classes at Emerald Glen Activity Center were held.

Preschool Winter Program Event

Dublin Preschool participants entertained their families with two choreographed dance songs at the “2017 Winter Program.” event. The program was held on February 1-2 from 6:30 - 7:30 PM at the Shannon Community Center. A combined total of 600 people attended the performances.

“Little Lovies” Story Time

The Little Lovies program was offered from December through February. The program operated for six weeks, Monday through Thursday from 9:00 to 11:00 AM. There were a total of 42 children registered for the winter. Following is a summary of registration:

“Little Lovies” Winter Registration

Registration Type	2017	2016	2015	2014	2013
Resident	41	37	34	29	23
Non Resident	1	3	0	2	3
Total Registration	42	40	34	31	26

FAMILY SERVICES

After School Recreation

After School Recreation is a program offering after school activities for children in first through fifth grades. The program operates on school days at all public elementary schools in Dublin and the program begins once the children are released from school and ends at 5:45 PM. Participants engage in activities such as indoor and outdoor games, crafts, and quiet time for homework.

There were 405 participants registered for the winter program. Overall registration increased by 2.5% in comparison to last winter. Following is a summary of registration:

After School Recreation

Registration Type	2017	2016	2015	2014	2013
Dougherty Elementary	79	74	98	105	102
Dublin Elementary	59	53	73	70	53
Frederickson Elementary	48	46	72	50	51
Green Elementary	50	65	77	70	57
Murray Elementary	50	35	39	33	34
Kolb Elementary	57	46	100	91	83
Amador Elementary	62	76	-	-	-
Total Registration	405	395	459	419	380
<i>Full-Session Participants</i>	<i>363</i>	<i>351</i>	<i>321</i>	<i>231</i>	<i>186</i>
<i>20-Day Pass Participants</i>	<i>42</i>	<i>44</i>	<i>138</i>	<i>188</i>	<i>194</i>

Student Union After School Program

The Student Union After School Program is designed specifically for middle school students, and places emphasis on academic assistance and recreation enrichment. The Student Union Program provides middle school students a safe environment to engage in positive activities that helps to enhance their social, intellectual, physical and emotional development. The program takes place after school, on-campus, and serves an important role in the support of middle school aged youth in Dublin. The program is held at both Wells Middle School and Fallon Middle School; it offers a variety of fun activities, including educational programs, sporting activities, arts and crafts, science projects and musical activities. The program also features the popular Homework Club. The Homework Club has a credentialed teacher that provides homework assistance during the first hour of the program each day. There were 91 participants registered for the winter program. Following is a summary of registration:

Student Union Registration

Registration Type	2017	2016	2015	2014	2013
Wells Middle School	41	37	42	34	36
Fallon Middle School	50	55	55	64	65
Total Registration	91	92	97	98	87
<i>Full-Session</i>	<i>72</i>	<i>73</i>	<i>58</i>	<i>46</i>	<i>36</i>
<i>20-Day Pass</i>	<i>19</i>	<i>19</i>	<i>39</i>	<i>52</i>	<i>51</i>

SPORTS

Basketball Clinics and Lessons

The City offers three types of pre-season youth basketball clinics. The skill building clinic focused on teaching a new skill over four evenings and was conducted by City Staff. A clinic for beginners was held over three evenings and was also conducted by City Staff. A half-day clinic of fundamental basketball instruction for younger ages was taught by Chris Meredith, Junior Varsity coach at Dublin High School. This year, private lessons were not offered by Coach Meredith due to his coaching obligations. Overall attendance for clinics was down due to the lack of private lessons offered and limited gym space at Stager Community Gym. Gym space was limited, as that space was needed for additional Junior Warriors pre-season activities (Jamborees and Skill Evaluations).

Youth Basketball Clinics and Private Lessons

Clinic	2017	2016	2015	2014	2013
K – 5th Grade (skill-building)	83	118	122	88	76
K – 3rd Grade (beginner)	57	74	57	-	-
1st – 4th Grade (half day)	29	27	44	54	58
3rd – 6th Grade (half day)	-	-	-	20	33
4th – 12th Grade (private lessons)	-	21	23	-	-
Total Participants	169	240	246	162	167

Youth Basketball League

The Junior Warriors Youth Basketball League is for boys and girls, kindergarten through eighth grade. Games were played on Saturdays at Stager Community Gym, Wells Middle School and Fallon Middle School (Fallon Multipurpose Room was added this year) beginning on January 7 and ending on March 4.

This year, some revisions were implemented to accommodate the growth of the program. The girl's 4th - 6th grade league was changed to a girl's 4th & 5th grade league. A girl's 6th -8th grade league was added to accommodate additional players. Games and practices were held weekly. Also, Staff implemented a new incentive program for the volunteer coaches this season. Coaches received commemorative gifts based on the number of years of coaching.

With the program operating at three sites this year, the program increased registration by 7.5% from last season. All 12 leagues were full with a total of 925 participants on 92 teams. A combined total of 141 participants were on waitlists, an average of 15 boys in the eight boy's leagues and an average of six girls in the four girls' leagues. Though Fallon Middle School Multipurpose Room was added as an additional site, the program still operated at full capacity. Staff will continue to evaluate how the waitlists can be accommodated, which could include working with the School District to secure another site, or increasing team sizes. Following is a summary of registration for the league.

City of Dublin / Junior Warriors Youth Basketball League

League	2017	2016	2015	2014	2013
Kindergarten Coed	-	--	65	61	40
Kindergarten Boys	56	60	--	--	--
1 st Grade Boys	108	103	89	80	100
2 nd Grade Boys	132	102	87	102	100
3 rd Grade Boys	99	79	110	101	80
4 th Grade Boys	99	100	88	76	60
5 th & 6 th Grade Boys	-	--	124	81	80

5 th Grade Boys	78	88	---	---	---
6 th Grade Boys	80	63	---	--	-
7 th & 8 th Grade Boys	80	81	65	80	60
K-1 st Grade Girls	32	22	---	--	--
1 st – 3 rd Grade Girls	-	--	63	55	40
2 nd -3 rd Grade Girls	64	78	--	--	--
4 th & 5 th Grade Girls	58	--	66	33	40
4 th – 6 th Grade Girls	-	85	---	---	---
6 th - 8 th Grade Girls	39	--	18	21	36
Total Participants	925	861	775	690	636

Contracted Sports Programs

Each quarter, the City offers several sports programs by utilizing contracted specialty instructors. Contracted classes offered during the winter included Arora Tennis, Kidz Love Soccer, Make Me a Pro Basketball and Wee Hoop Basketball. Registration for contracted sports programs decreased 4% from the previous winter quarter. The Junior Warriors League accommodated over 60 more players this season, which might have contributed to the decrease in Youth Contracted Sports class registrations.

Contracted Sports Registration Comparison

Camp/Program	2017	2016	2015	2014	2013
Arora Tennis (adult)	4	9	14	20	8
Arora Tennis (youth)	61	132	366	162	111
Arora Tennis (cardio)	4	6	20	-	-
Arora Tennis (private)	194	87	103	4	-
CALPDA	-	-	--	33	--
CORE	-	18	12	-	-
Kidz Love Soccer	96	111	150	118	136
Make Me a Pro (winter break)	52	60	19	49	54
Wee Hoop	43	49	53	45	37
Total Registration	454	472	737	431	346

Adult Basketball League

A Men's 5-on-5 "D" league was conducted during the winter quarter. A "C" league was offered but did not receive any registrations. The "D" league began in January and ends in April. Games were held on Sundays at Stager Community Gym.

Winter Adult Basketball Team Registration Summary

League (teams)	2017	2016	2015	2014	2013
Men's 5-on-5 D League	8	4	11*	12*	8*
Total Teams	8	4	11	12	8

* = prior to 2016, both "C" & "D" leagues were held.

SENIOR CENTER

The Dublin Senior Center offers activities and events that promote healthy living for seniors, and the opportunity to build new friendships through recreation. The following is a summary of registration.

Senior Center Attendance Comparison

Attendance Type	2017	2016	2015	2014	2013
Drop-In	2,756	2,183	2,529	2,326	2,296
Programs & Activities	<u>10,197</u>	<u>10,576</u>	<u>10,124</u>	<u>9,534</u>	<u>9,054</u>
Total	12,953	12,759	12,653	11,860	11,350
<i>Ang. Daily Attendance</i>	231	224	230	212	202
	(56 days)	(57 days)	(55 days)	(56 days)	(56 days)
Total Volunteer Hours	3,399	2,936	2,815	3,074	3,521

The Senior Center experienced a 27% increase in Drop-in attendance and a 2% increase in overall attendance. The total volunteer hours increased by 16%. Total volunteer hours have been trending upwards throughout 2016.

Programs showing large increases in attendance were Gentle Yoga (+114%), Watercolor classes (+41%), Chinese Mah Jong (+38%), Ukulele (Jam Session and Instruction) (+34%), and American Sign Language (+32%). The Daily Lunch Program increased 20% with 2,159 diners compared to 1,806 a year ago. New programs included Tai Chi Chuan on Thursdays with 79 participants, Acoustic Guitar with 48 participants, and Everyday Life Skills in English returned with 40 participants. During this quarter there were 44 building tours given, which is a great sign that new potential participants are becoming interested in the Senior Center. The holiday DancEscape social drew 75 dancers in December.

SPECIAL EVENTS

Tree Lighting Ceremony

The City's 30th annual Tree Lighting ceremony took place on Friday, December 1, 2016 and featured musical performances by the Dublin High School choir and the Wells Middle School Jazz band. As the concert came to a close, Santa appeared to the delight of over 600 guests who came to enjoy the concert, cookies and hot chocolate.

Breakfast with Santa

Breakfast with Santa is a family-oriented special event co-sponsored with the Dublin High School Band Boosters. The event was held at the Shannon Community Center on Saturday, December 10, 2016, and had three seating times. Each seating had an average of 147 participants. The City provided the facility, decorations, novelty items, staffing, and promotions for the event. The Band Boosters provided a breakfast of pancakes, sausage, juice, fruit, milk, and coffee. The band members served the breakfast and operated the "Photos with Santa" area. There were 442 participants.

Breakfast with Santa Registration Comparison

Attendance Type	2016	2015	2014	2013
Dublin Residents	370	277+	373	431
Non-Residents	72	39+	83	68
Total Registration	442	444*	456	499

*Registrants were able to purchase spots for multiple persons without indicating the address of each person.

YOUTH FEE ASSISTANCE PROGRAM

The Youth Fee Assistance program promotes access to City recreational classes and activities by providing eligible Dublin youth financial assistance with registration fees. The Youth Fee Assistance Program fund is funded by a mix of private donations and a match from the City up to \$5,000. There are currently 70 active participants in the Program.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

None.